

Woodruff Cemetery District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woodruff Cemetery District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 1, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

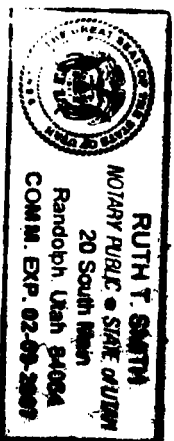
was held on December 1, 2006

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 23rd

day of Feb., 2006.

[Signature]
(Notary Public)



Woodruff Cemetery District

BUDGET

for the year ended

12/31/2005

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	5650	10,500	11,000	
Other: <u>Plots</u>	325	150	300	
Fee-in-lieu of Taxes				
Charges for Services				
Interest Income	20	20	20	
Other: _____				
Other Financing Sources:				
Transfers From Other Funds		3831		
Contribution From Fund Bal.				
TOTAL REVENUES	<u>5995</u>	<u>14,501</u>	<u>11,320</u>	

EXPENSES

Salaries and Benefits	2500	2500	2,500	
Other Operating Expenses	3495	3,000	3,500	
Depreciation				
Capital Outlay		9,001	5,320	
Debt Service				
Other: _____				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	<u>5995</u>	<u>14,501</u>	<u>11,320</u>	

INCOME OR (LOSS)

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &
OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance